

officesandfacilities

Carlinville Catholic Charities
525 West Second South
Carlinville, IL 62626
(217) 854-4511
Fax: (217) 854-8049

Catholic Charities of Coles, Douglas and Edgar Counties
4217 DeWitt Avenue
Mattoon, IL 61938
(217) 235-0420
Fax: (217) 235-0425

Decatur Catholic Charities
247 West Prairie
Decatur, IL 62523
(217) 428-3458
Fax: (217) 428-4415

Effingham Catholic Charities
US Route 40 E
PO Box 1017
Effingham, IL 62401
(217) 857-1458
Fax: (217) 857-1481

Madison County Catholic Charities — Alton Office
3512 McArthur Boulevard
Alton, IL 62002
(618) 462-0634
Fax: (618) 462-3209

Madison County Catholic Charities — Granite City Office
2266 Madison Avenue
Granite City, IL 62040
(618) 877-1184
Fax: (618) 798-4287

Quincy Catholic Charities
620 Maine
Quincy, IL 62301
(217) 222-0958
Fax: (217) 222-8737

Springfield Catholic Charities
120 South 11th Street
Springfield, IL 62703
(217) 523-4551
Fax: (217) 523-8425

Administrative Office
1625 West Washington
Springfield, IL 62702
(217) 523-9201
Fax: (217) 523-5624

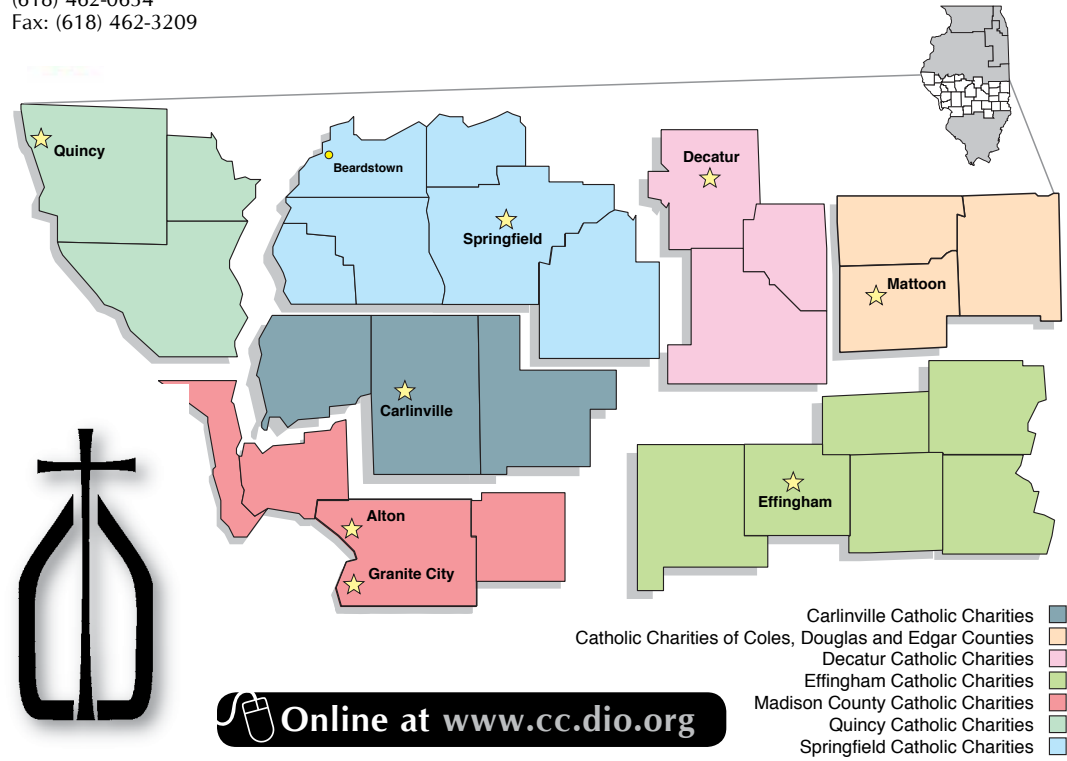
FACILITIES

Catholic Children's Home
1400 State Street
Alton, IL 62002
(618) 465-3594
Fax: (618) 465-4023

The St. Anne Residence
309 E. 9th St.
Beardstown, IL 62618
(217) 323-3228
Fax: (217) 523-5624

St. Clare's Health Clinic
700 N. 7th St., Suite A
Springfield, IL 62702
(217) 523-1474
Fax: (217) 523-0194

St. John's Breadline
430 N. Fifth St.
Springfield, IL 62702
(217) 528-6098
Fax: (217) 528-3605



Carlinville Catholic Charities
Catholic Charities of Coles, Douglas and Edgar Counties
Decatur Catholic Charities
Effingham Catholic Charities
Madison County Catholic Charities
Quincy Catholic Charities
Springfield Catholic Charities

Catholic Charities
Diocese of Springfield in Illinois
Providing Help. Creating Hope.



2016

Catholic Charities Diocese of Springfield in Illinois



Caring for those who need it most

ANNUAL REPORT

executive director

Dear Friends of Catholic Charities:



Steven Roach
Executive Director,
Catholic Charities
of the Diocese
of Springfield
in Illinois

It is a pleasure for me to once again present you with this Annual Report for Catholic Charities in the Diocese of Springfield in Illinois. In 2011, the State of Illinois unjustly terminated its foster care and adoption contracts with Catholic Charities due to our sincerely held religious beliefs. It was a very difficult time in our long history and this politically motivated action by the State had devastating consequences for Catholic Charities across Illinois. In the Springfield Diocese, we at Catholic Charities suffered profound financial hardship and the emotional trauma of losing dozens of loyal employees and friends. We were publicly ridiculed and deemed no longer worthy of caring for abused and neglected children as we had faithfully done for decades. However, despite these crippling setbacks, we refused to just go away. Through the leadership of Bishop Paprocki and the Catholic Charities Corporate Board of Directors, we began to reexamine our mission and to explore other ways we could fulfill our religious obligations to serve the poor and suffering. In a very real sense, we began to "open our eyes" to other unfulfilled societal needs and injustices.

In asking for guidance from the Holy Spirit, what we found was a vast array of opportunities to serve. We found thousands of people living in remote, rural communities who were hungry. We found people who were being unjustly persecuted in the legal system with no ability to defend themselves. We found opportunities to partner with Catholic hospitals to serve people living in poverty struggling to meet their basic health needs. We found immigrants who wanted to pursue citizenship, but did not have the financial means and expertise to accomplish this dream. In short, what we found was that there is no shortage of people in desperate situations needing to be shown the love and mercy of Jesus Christ.

Since 2011, Catholic Charities has worked hard to expand its services every year. What has sustained us has been our unwavering faith and the incredible support from our donors, board members and volunteers. It would have been impossible to have "rebounded" so strongly without the critical contributions of time, talent and treasure that all of you have committed to our mission. Not only did Catholic Charities survive, but we have thrived on the inspiration and dedication of those who selflessly give so that others may not suffer. It has been an honor for me to witness this tangible example of the simple truth that all things are possible under God. I humbly ask for your continued support of our efforts and to pray for those who cry out for mercy.

Sincerely,

Steven E. Roach, M.S.
Executive Director
Catholic Charities
Diocese of Springfield in Illinois

president of the board

Dear Friends in Christ,



Most Rev. Thomas John Paprocki
Bishop,
Catholic Diocese of
Springfield in Illinois
President,
Catholic Charities
Board of Directors

As the Diocese of Springfield in Illinois embarks on the holy journey of its fourth Diocesan Synod, we are excited to enmesh ourselves in the process of becoming true disciples of Jesus Christ. This process of formation will impact the Church on many levels including the parish and diocesan levels as well as on a very personal level as we examine our relationship with Jesus Christ and seek to become missionary disciples.

As discussed in my Pastoral Letter, *Ars crescendi in Dei gratia*, stewardship is the grateful response of a Christian disciple, who recognizes and receives God's gifts, and shares these gifts. In doing so we are fulfilling the two great commandments of loving God and loving our neighbor. Each year I ask you to support the mission of Catholic Charities in our diocese. One of the four pillars of stewardship is to serve those in need with charity and justice and Catholic Charities provides a tremendous opportunity for everyone to achieve this merciful objective. Through its vast array of programs and services, Catholic Charities brings the love of Jesus Christ to literally thousands of people in our 28 county diocese who are suffering from poverty, isolation and trauma.

As you review this Annual Report, I believe that you will be pleased to know that Catholic Charities continues to expand its services every year seeking out those who remain hidden in the shadows of society and who are in desperate need of relief. These programs include services in our population centers and, increasingly, into the more remote, rural areas of our diocese. The mission is a never ending quest to follow the mandate of our Holy Father by proactively seeking out those in need wherever they may be found. I ask during this year of the Diocesan Synod for you to prayerfully consider getting actively involved with Catholic Charities and its ministries to the poor and suffering. I believe you will find a rewarding and deeply spiritual experience awaits you.

Sincerely yours in Christ,

+ *Thomas John Paprocki*

Most Reverend Thomas J. Paprocki
Bishop of Springfield in Illinois

The Mission Statement of Catholic Charities of the Diocese of Springfield in Illinois:
TO EXTEND TO ALL THE HEALING AND EMPOWERING PRESENCE OF JESUS.

agency leadership

Executive Staff



Left: **Steven E. Roach**, Executive Director
Middle Left: **M. Elaine Perine, CPA**, Director of Finance and Administration
Middle Right: **Brian Berg**, Director of Family Services and Quality Improvement
Right: **Amy Maher**, Director of Operations

Providing Help. Creating Hope.

Area Directors



Denise Brown, Madison County
John Kelly, Carlinville
Marie Rademacher, Decatur
Sr. Carol Beckermann, Effingham
Deborah Albin, Mattoon
Jackie Bruns, Quincy
Mark Buttell, Springfield
Michael Shelton-Montez, Administrator Catholic Children's Home

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Area Office Advisory Boards

Carlinville Advisory Board Members: Peg Broadus Jessie Bumpus, Finance Officer Lige Daley Kelly Jacobs Jeremiah Kibe Ann Kibe Michelle Willard Jill Murphy Sr. Linda Sue Noe, Secretary Paula Robinson Paul Roth, President Denise Roth, Vice President Ervin Shores	Decatur Advisory Board Members: Karen Barding Natalie Beck Laura Birschbach Scott Bundy Janet Ernst Kim Genenbacher Ken Hendriksen Terri Kuhle Farah Mahmood Lynn McElroy Barbara McElroy Tappi McLeod, Secretary William McNutt Gretchen Murphy, Treasurer Donna Raycraft Stephen Pennell Father Steven Pohlman Mary J. Powell Chad Schmale Minnie Stalker Mary Terry, Secretary	Madison Co. Advisory Board Members: Ruth Birmingham, President Donald Bohannon Jack Calve, II Rev. Christopher Comerford Mary Ann Costanzo, Vice President Joan Ervin, Secretary Rick Faccin Matthew Horn Anthony Jacobs, Finance Officer Andy Macias Doug Maunel, Secretary Sally Petrone Denise St. Peters Dennis Terry Linda Terry	Quincy Advisory Board Members: Tim Bealor Brandon Bruening Mary Courty Jackie Dreyer Sara Grawe, Secretary George Harper Donald Hilgenbrinck, Finance Officer Kathy Jochem Aaron Kerkhoff Bill Koch Mary Koch Peggy Koertals Lindsey McDonald Mary K. Rossmiller Melissa Sorrell, Vice President Vieve Veith, President
Catholic Children's Home Advisory Board Members: Peggy Jo Batson State Rep. Dan Beiser Mark Cousley, President Cigi Darr Mark Droste, Vice President Shirley Emons Sue Fitzgerald Cathy Gulash, Finance Officer Anna Haine Michael Holliday Matt Kelly Pete McFarlane Dee Oller Stephen Pennell Father Steven Pohlman Mary J. Powell Chad Schmale Minnie Stalker Mary Terry, Secretary	Effingham Advisory Board Members: Dee Bower Luke Doedtman Kristie Coeckner	Springfield Advisory Board Members: John Blean Debra Coe, President Rosland Dennis Cliff Erwin, Secretary Sheila Feipel Louis Giehl III Michael Greenwood Edward Hart Doug Maunel, Finance Officer Sally Petrone Andy Rathack, Vice President Marlyn Shaughnessy Bart Troy	COA COUNCIL OF AMERICAN OVERSEAS MISSIONS



Thank you to all our donors. We are so grateful for your generosity.

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- Decatur Township
- Diocese of Springfield
- Don Curtis Properties
- Dot Foods
- Dust & Son Auto Supplies
- Effingham Builders Supply
- Effingham Noon Rotary
- Estate of George W. Patterson
- Estate of William M. McCarthy
- First Mid-Illinois Bank & Trust
- First State Bank of Beecher City
- First United Methodist Church
- Fischer Window and Door Store
- Fuqua Foundation
- Gateway Regional Medical Center
- GBU Financial Life District 491
- George M. Eisenberg Foundation
- Gods Outreach of Sherman
- Green Family Charitable Foundation
- GRP Mechanical Company, Inc.
- Grumloh Building, Inc.
- Harold Oshea Builders
- Health Alliance Medical Plans
- Health Care Service Corporation
- Hickory Point Bank and Trust
- Holy Family Parish - Decatur
- Hospital Sisters Health System
- Hospital Sisters of St. Francis
- Illini Bank
- Illinois Association of Free and Charitable Clinic
- Independent Charities of America
- Italian American Society of Springfield
- J & J Ventures Gaming, Inc.
- J.A. Wilkerson General Contractor
- James Wilkikin Trust
- Jansen Cable Construction, Inc.
- John Boos
- John J. Hopkins & Associates
- John Ulfrich Foundation
- Jonathan Creek Youth
- Kane Mechanical, Inc.
- Katherine Donovan Trust
- KC Summers
- Knauer-Sudkamp LTD.
- Partnership
- Knight of Columbus Mattoon #1057
- Knights of Columbus #364
- Knights of Columbus #665
- Koboldt Charitable Trust
- Koerner Distributors, Inc.
- Kohls Department Stores - Decatur
- L.E. Myers Co., The
- Ladies of Saint Edwards
- The Alton Foundation
- Laurel United Methodist Church
- Golf Outing
- The GE Foundation
- Loudon Machine, Inc.
- Macys/Bloomingdales
- Martins IGA
- Mattoon Township
- McLeod Express, LLC
- Meyer Oil Co.
- Miles Chevrolet
- Mother of Dolors CCW
- Niemergs Steak House
- Northstar Memorial Group LLC
- OSF Healthcare System
- Our Lady Of Lourdes Decatur
- P.H. Broughton & Son, Inc.
- Parish of the Blessed Sacrament
- Phillips 66
- Pinnacle Livestock Nutrition
- Plaza Truck Services Inc.
- Professional Resource Development
- Quincy Herald Whig
- Quincy Medical Group
- Quincy Recycle
- Raycraft and Jones LLC
- Raymond James Global Account
- Roy Schmidt Honda
- Ruth E. Schroeder Trust
- Sacred Heart Church Effingham
- Saint Elizabeth Parish
- Saint Isidore Parish
- Saint Rose of Lima Montrose
- Saint Thomas The Apostle Church
- Saints James and Patrick Parish
- Decatur
- Sarah Bush Lincoln Health Center
- Selvaggio Steel
- Siemer Milling Co.
- Sisters of St. Francis of Mary Immaculate
- Smith Moore
- Soy Capital Bank
- Speedy 1 Mufflers and Brakes
- St. Anthony Church
- St. Anthonys Memorial Hospital
- St. Clare Catholic Church
- St. Edwards Ladies
- St. Elizabeths Health Foundation
- St. Frances Cabrini Church
- St. Francis Church
- St. John Vianney Knights of Columbus
- St. Johns Anglican Church
- St. Jude Church
- St. Lawrence Church
- St. Louise deMarillac Guild
- St. Mary & St. Mark Parish
- St. Mary of the Assumption Church
- St. Marys - Shumway
- St. Marys Church - Marshall
- St. Marys Hospital
- St. Michael the Archangel
- St. Michaels Mens Club
- St. Thomas the Apostle Church
- Staley Family Foundation
- State Street Bank
- Steffen Heating & Air
- Conditioning
- Stevens Industries
- Stifel Nicolaus - St. Louis
- The Alton Foundation
- The Esper Figueras Memorial
- Golf Outing
- The GE Foundation
- Loudon Machine, Inc.
- Total Grain Marketing
- Tracy Family Foundation
- United Way of Central Illinois
- Waters Agency
- West & Company LLC, CPAs
- Western Catholic Union
- Whinnery Trust
- Youngs Security System
- Zerunas Family Foundation

Donors who gave \$500 or more in 2016

2016 highlights

Mobile Food Pantry Expands to Quincy Summer Hunger Appeal raises \$80k

In 2016, Quincy Catholic Charities became the newest and final area office in the Springfield diocese to add the Mobile Food Pantry to its array of services.

"It has been exciting to see the program expand each year," said Steven Roach, Executive Director of Catholic Charities of the Diocese of Springfield in Illinois.

"Through the program, a refrigerated truck delivers a two-week supply of food to pre-registered individuals and families in rural communities in the 28-county diocese.

Quincy Catholic Charities Area Director, Jackie Bruns, says the program was an obvious choice to implement since there is no other program like it in the area and it would allow Quincy's office to expand service to rural areas in Adams, Brown and Pike counties.

Quincy's Mobile Food Pantry truck made its first stop in New Canton, Ill., population 359, in Pike County and served 100 families. Bruns said she and Shelle Hinkle, Food Pantry Manager, and Volunteer, Kirk Frageman set up the Mobile Food Pantry as free choice, giving participants the option to pick out what they want. Bruns said many picking up food were elderly and can't make it to the nearest food pantry 30 miles away. "We're excited about getting into our rural communities and serving people who have nowhere else to go for food," she said.

When the MFP first started in 2013 in Effingham and Madison County it served 1,577 people. Last year that number grew to 6,067 individuals served. "As our Quincy and Decatur offices start making more trips into the rural communities of their areas, we know this program will grow exponentially," said Roach.

However, as the program has grown, so has the cost. In order to keep the Mobile Food Pantry trucks stocked, Catholic Charities reached out to its donors last year with the first ever Summer Hunger Appeal. Donors graciously responded with over \$80,000 in donations. "These donations kept our Mobile Food Pantries running through last summer," said Roach. "However in order to include more communities, we must convince businesses and people of good will to sponsor this unique effort to seek out the hungry wherever they may be".

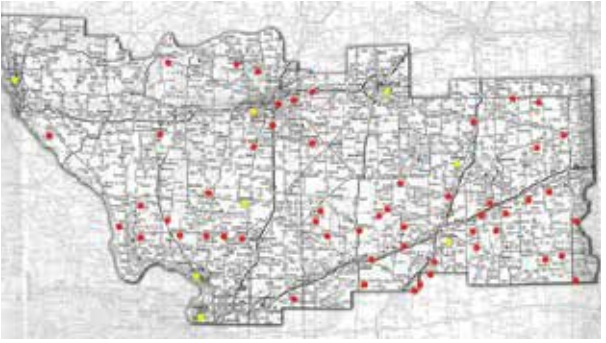
To volunteer, donate or learn how to bring the Mobile Food Pantry to your community, please call 1-800-745-5194 or any of our local offices or visit www.cc.dio.org.

Dental Voucher Program Expands

To address the need for dental care for adults, Catholic Charities and the Hospital Sisters Health System partnered to establish the Dental Voucher Program, which is now offered out of Catholic Charities offices in Effingham, Decatur and Carlinville. Catholic Charities has partnered with St. Anthony's Memorial Hospital in Effingham, St. Mary's Hospital in Decatur and St. Francis Hospital in Litchfield.

The goal is to increase access to emergency dental care and improve the oral health for the underserved, ages 18 years and older, to lessen the burden of paying for emergency dental and oral surgery services when they cannot afford it. Oral health is a vital, and often overlooked, factor in a person's overall physical wellbeing.

"People who have been helped by this program are very grateful for the services they would otherwise not have. The dentists have been most accommodating and the wait time for an appointment is very short, sometimes getting an appointment the same day the dental voucher is issued by Catholic Charities," said Sr. Carol Beckermann, area director



Since the inception of the program, the Mobile Food Pantry has served dozens of communities, delivering hundreds of thousands of pounds of food to communities across the diocese. The red dots on this map show the rural communities where our Mobile Food Pantries distributed food.



Volunteers stand in front of Quincy Catholic Charities' new Mobile Food Pantry truck during its first trip to New Canton, Ill.

x-ray by a dentist in the program, followed by a tooth extraction by an oral surgeon if necessary. Catholic Charities helps the clients set up the appointment with the dentist and processes the dentists' bill which are passed on to the hospital for payment.

"This collaboration with the dentists, the hospital and Catholic Charities is an example of how a community works together for the common good, especially serving God's people who are our brothers and sisters," said Beckermann.

CCLS Experiences Rapid Growth

Catholic Charities Legal Services (CCLS) served 645 clients in 2016, nearly six times as many as it did in 2015.

The program, implemented in 2014, provides legal services to people with little to no income in obtaining pro bono legal assistance in civil matters from area diocesan lawyers in specialized fields.

"There are numerous studies and reports that say close to half of people living in America could not raise \$400 to meet an emergency, if the need arose. The average hourly fee rate for lawyers exceeds \$200 per hour. When an individual needs legal assistance, and cannot afford to hire an attorney, the consequences can be severe and overwhelming," said Program Director and attorney-at-law, William C. Henry.

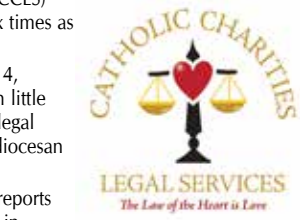
"Bishop Papprock has a long history of recognizing the need for legal services for the poor and has taken action in Chicago and central Illinois to meet that need and we are grateful for his steadfast support of this program," said Henry. "Through the establishment of Catholic Charities Legal Services and the generous donation of time and expertise by the volunteer attorneys of CCLS, Catholic Charities is striving every day to help those who many times cannot help themselves traverse the legal issues that arise in their lives," Henry added.

The two most common types of service provided were Family and Probate cases. There are now approximately 86 attorneys across the dioceses on the volunteer panel who have offered to assist in accepting case referrals and providing other types of legal services to individuals served by CCLS.

agency activity

2016 PROGRAM TOTALS

Family-Based Services	
Extended Family Support:	8
Intact Family Services:	232
Post-Adoption Services:	7
Professional Counseling Solutions:	392
Residential Care:	41
Special Education:	37
Senior Outreach	
A Matter of Balance:	134
Eldercare Options:	137
Elderly Guardianship:	74
Faith in Action:	210
Meals on Wheels:	497
St. Anne Residence:	25
Strong for Life:	74
COMMUNITY SERVICES AND HEALTH ASSISTANCE	
Catholic Charities Legal Services:	645
Crisis Assistance:	36,205
Dental Assistance:	351
Education and Advocacy:	7,407
Food Pantries:	139,746
MedAssist:	774
Mobile Food Pantry:	6,067
Resale Store:	103,099
St. Clare's Health Clinic:	2,728
St. John's Breadline:	245,978
Summer Lunch Program:	1339
Immigration Services:	47



Catholic Charities is part of a close-knit network of agencies in each community. We are knowledgeable of other agencies' services and refer people for help when we are unable to assist with a particular need.

Catholic Charities is privileged to touch the lives of thousands of individuals and families throughout the Springfield Diocese every year. We reach those at the very beginning of life, those nearing the end of life's journey, and everyone in between. Each of our programs is designed to meet real needs, while our caring, compassionate staff strives to treat each person with dignity and respect. Our programs and services are as follows:

A Matter of Balance
A Matter of Balance is an evidence-based program designed to prevent frequent falls among older adults.

Catholic Charities Legal Services
This community-based, quality legal services program helps people with little to no income in obtaining pro bono legal assistance in civil matters from area lawyers in specialized fields.

Catholic Children's Home
The Alton-based home provides special education and therapeutic services for students ages 5-21 and residential services to boys ages 11-18.

Crisis Assistance
We provide emergency financial assistance for rent and utilities, as well as providing basic necessities including food, medicine, and clothing.

Dental Assistance
The program helps low income adults secure critical dental care including examinations, extractions and oral surgery at no cost.

Eldercare Options
Assesses, counsels and secures resources, and determines the need for guardianship for disabled adults who no longer have the ability to make sound judgement on behalf of disabled adults.

Elderly Guardianship
We assume guardianship of seniors and provide decision making and advocacy for elderly adults who lack the ability to make proper judgments concerning their health, well-being and safety.

Faith in Action
Volunteers are matched with homebound seniors, age 55 and older, in Macon County and also in Granite City, to provide companionship and non-medical assistance. FIA is to help seniors maintain an independent lifestyle in their own homes.

Food Pantries
Our staff serves the nutritional needs of families by helping with immediate problems and searching for future solutions. Donations of food, time and money are necessary in order to respond to local hunger.

Immigrant Services
Services include financial assistance for green cards, citizenship and naturalization fees as well as coordination of legal assistance. Funding provided by the Diocesan Campaign for Justice and Hope.

Intact Family Services
This program's goal is to keep troubled families together by offering them intense case management and education in parenting, and linking them with related services in their communities.

Meals on Wheels
Lunches are delivered on weekdays by caring volunteers to homebound seniors in Decatur and Macon County.

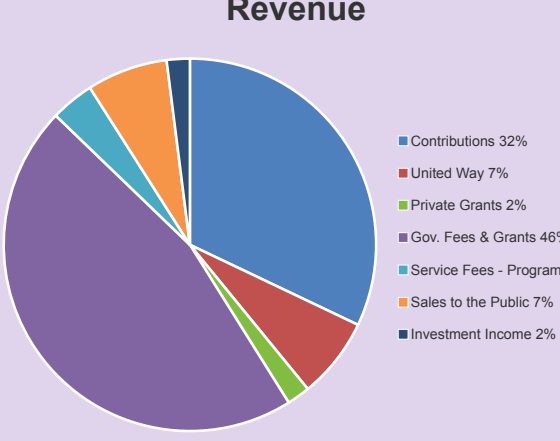
MedAssist
Advocates assist eligible clients with chronic health conditions in obtaining maintenance medicines free of charge from major pharmaceutical companies. Many clients have no health or drug coverage.

Mobile Food Pantry
Through this hunger relief effort, a refrigerated truck delivers a two-week supply of food to pre-registered individuals and families in rural communities throughout the Springfield Diocese.

Post-Adoption Services
The Post-Adoption program is designed to support and strengthen the lives of adoptive parents, adult adopted persons and birth parents by providing compassionate profiles, searches and intermediary services.

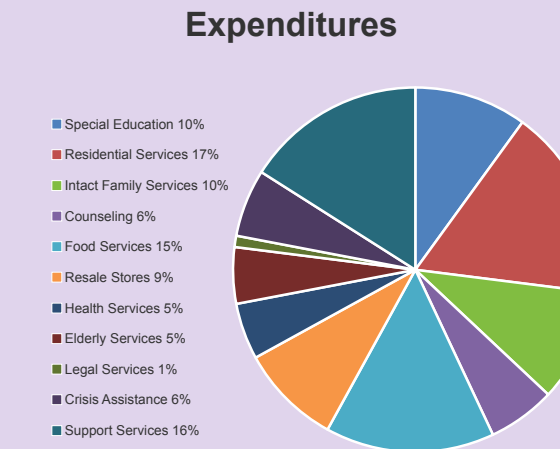
Professional Counseling Solutions
Our therapists offer professional, compassionate services to individuals, couples and families striving for emotional wellness. We also provide counseling to foster children, students and women in crisis pregnancies.

agency financials



STATEMENT OF ACTIVITIES
Year Ended June 30, 2016

REVENUE	
Contributions	\$3,463,800
United Way	724,448
Private Grant	202,955
Fees & Grants Government	4,850,271
Service Fees - Programs	445,275
Sales to the Public	803,016
Investment Income	243,752
Total Revenue	\$10,733,517



EXPENSES	
Program Services	
Special Education	\$1,221,584
Residential Services	1,994,662
Intact & Extended Family Services	1,131,341
Counseling	725,317
Food Services	1,741,962
Resale Stores	1,021,902
Health Services	593,376
Elderly Services	579,976
Legal Services	138,801
Crisis Assistance	677,810
Total Program Services	9,826,731

Supporting Services	
Management & General	1,656,817
Fund Raising	223,423
Total Support Services	1,880,240
Total Expenses	\$11,706,971



Have you remembered Catholic Charities in your will and estate planning?

Financial data includes Catholic Charities, Catholic Children's Home & St. Anne Residence. Copies of audited financial statements are available for review at the Administrative Office of Catholic Charities of the Diocese of Springfield

The Mission Statement of Catholic Charities of the Diocese of Springfield in Illinois:
"To extend to all the healing and empowering presence of Jesus"